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# **Gujarat Chief Minister Urban Bus Service Scheme**

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**Date:23.09.2019**

# The Scheme

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- To support Urban Bus Services in Gujarat, Govt of Gujarat has decided to provide Viability Gap Funds (VGF) to TA & ULBs
- The Scheme will be called to **Chief Minister Urban Bus Service** . GR No. BJT/112018/SF11/gh dated 24th July 2018 is resolved by Urban Development & Urban Housing Department, Gujarat
- The Scheme was revised vide GR NO.BJT/112018/SF11/gh dated 16<sup>th</sup> October 2018
- Fund will be part of Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojan (SJMMSSVY)- a Govt of Gujarat flagship programme

# VGF eligible cities

## ► The Scheme covers

- All 8 cities with Municipal Corporations and
- All 22 Class A Municipalities with population of lakh plus.

<b>Municipal Corporations</b>	
<b>No</b>	<b>City</b>
1	Ahmedbad
2	Surat
3	Vadodara
4	Rajkot
5	Bhanagar
6	Jamnagar
7	Junagadh
8	Gandhinagar

<b>Municipalities</b>			
<b>No</b>	<b>City</b>	<b>No</b>	<b>City</b>
9	Gandhidham	20	Godhara
10	Nadiad	21	Botad
11	Anand	22	Patan
12	Morbi	23	Palanpur
13	Mehsana	24	Jetpur
14	Surendranagar	25	Valsad
15	Bharuch	26	Kalol (G)
16	Vapi	27	Bhuj
17	Navsari	28	Godal
18	Veraval	29	Deesa
19	Porbandar	30	Amreli

# Admissible Component

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- Only operations cost with PPP mode will be part funded for a period of 7 years
- VGF of 50% or Rs.12.50 per km will be given to ULBs: 50% or 12.50 per km must be contributed by ULBs
- Only for running / adding new buses i.e. it does not allow to get fund for existing buses

# Calculation of requirement of Buses

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- No of buses and kms are calculated based on following:
  - It is assumed that per 100 sq.kms of area of ULBs, 50% to 60% of total road length is considered for bus operation
  - Per day each bus will cover about 200kms
  - Frequency of buses will be 30 minutes
- This will result total new buses to be deployed 2864 with\_
  - 2240 buses in Municipal Corporation
  - 624 in municipalities

# No of buses in MC area

City	Area in Sqkms	Total road length considerin g 2000 km/100 sq,km	About 60% road length where PT is to be deployed	No of bus considerin g 200km/bus	Total No of bus considerin g frequency of 30 minutes	Per year maximum allocation of fund in Rs crore
Ahmedabad	466	9320	4660	23	736	74
Surat	327	6540	3270	16	512	51
Vadodara	159	3180	1590	8	256	26
Rajkot	129	2580	1290	6	192	19
Bhvanagar	108	2160	1080	5	160	10
Jamnagar	128	2560	1280	6	192	16
Gandhinagar	56	1120	560	3	96	19
Junagadh	57	1140	570	3	96	10
<b>TOTAL....</b>					<b>2240</b>	<b>225</b>

# No of buses in NP area

City	Area in sq,kms	App total length of roads in city	About 60% of road will have PT	No of buse based on 200km /16 hours	No of bus considering frequency of 30 minutes	Maximum fund per year Rs in crore
Gandhidham	30	600	360	2	32	3
Nadiad	28	560	336	2	32	3
Anand	41	820	492	2	32	3
Morbi	24	480	288	1	16	2
Mehsana	32	640	384	2	32	3
Surendranagar	37	740	444	2	32	3
Bharuch	19	380	228	1	16	2
Vapi	22	440	264	1	16	2
Navsari	18	360	216	1	16	2
Veraval	10	200	120	1	16	2
Porbandar	38	760	456	2	32	3
Godhara	20	400	240	1	16	2
Botad	37	740	444	2	32	3
Patan	48	960	576	3	48	5
Palanpur	23	460	276	1	16	2
Jetpur	36	720	432	2	32	3
Valsad	14	280	168	1	16	2
Kalol (G)	17	340	204	1	16	2
Bhuj	56	1120	672	3	48	5
Gondal	74	1480	888	4	64	6
Deesa	21	420	252	1	16	2
Amreli	58	1160	696	3	48	5
					624	65

# Inadmissible component of VGF scheme

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➤ Following components are not admissible under CMUBS scheme

- Purchase of buses
- Bus operation by own
- Other than PT buses
- Staff recruitments / Salaries
- Payment of electricity & telephone bills
- Development of bus shelters/ bus station/ bus depots civil, mechanical , electric & IT work

# How to apply?

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➤ A request proposal with PFS/DPR consists of followings to GUDM signed by MC/CO consists of

- Details of population, vehicle population, Traffic problems, CMP, bus service improvement plan (in case of existing bus service)
- Existing PT facilities viz., parking, bus terminals, bus stops etc.,
- Details of existing and future route planning
- Details of ITMS (if available)
- Rate card
- Copy of Tender /RFP (if done )

# Flow charts for VGF

**Submission of PFS/DPR with request letter to GUDM**



**Principle approval of proposal by PS, UDD**



**Invite of DTP/RFP by ULB**



**Finalisation of Bidder- Issuance of work order**



**Application to GUDM**



**Release of first advance installment by GUDM**



**70% utilisation of fund of installment-  
submission of UC-Release of subsequent installment by GUDM**

# VGF: Finance

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- VGF will be given in 4 advance equal instalments each of 25%
- VGF will be given to MC/NP only.
- First instalment will be released after issuance of work order and limited to number of buses specified in work order to private operator
- Second and successive instalment will be released after utilisation of 70% of first and preceding instalment. An UTC signed by MC/CO is required to be submit along with the demand
- A separate account and books of audited account are required to be maintained.

# VGF Other Conditions

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- This is CMUBS and hence also buses funder under the scheme must have approved logo of CMUBS at appropriate place in all buses under operation with VGF
- Bus specifications under VGF must be as per UBS-II by MoUD, Govt of India
- Bus fuel must be as per approval of NGT
- PPP contract must be done by e-tendering process only
- MC/NP should get approval of CoT for bus operation and rate of ticketing
- All norms/ GRs of state for tendering /procurement /operation must be followed

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**Thanks..**